

サイゼリヤ月次報告

(2015年8月期)

2015年8月末現在

株式会社 サイゼリヤ
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1. 全店合計

	店舗数		売上高前期比		客数前期比		客単価前期比	
	当期	前期	当期	前期	当期	前期	当期	前期
9月	1,021	988	102.1%	101.6%	102.9%	102.2%	99.2%	99.4%
10月	1,027	995	103.1%	102.9%	103.8%	103.5%	99.4%	99.4%
11月	1,029	1,005	105.4%	107.3%	105.9%	108.4%	99.5%	99.0%
12月	1,031	1,009	100.8%	105.7%	101.5%	106.3%	99.4%	99.4%
1月	1,032	1,012	103.3%	105.3%	104.0%	106.1%	99.4%	99.3%
2月	1,029	1,011	109.7%	98.9%	110.3%	99.5%	99.5%	99.3%
上期累計	-----	-----	103.9%	103.6%	104.5%	104.4%	99.4%	99.3%
3月	1,030	1,012	102.6%	102.6%	103.0%	103.0%	99.6%	99.6%
4月	1,032	1,012	106.5%	102.1%	103.7%	103.8%	102.7%	98.3%
5月	1,035	1,012	109.8%	103.5%	107.5%	105.0%	102.2%	98.5%
6月	1,032	1,013	103.8%	99.2%	102.2%	100.8%	101.6%	98.3%
7月	1,032	1,020	105.6%	100.9%	104.9%	100.8%	100.7%	100.1%
8月	1,025	1,019	103.9%	103.1%	103.5%	103.0%	100.4%	100.0%
下期累計	-----	-----	105.3%	101.9%	104.1%	102.8%	101.1%	99.2%
当期累計	-----	-----	104.6%	102.7%	104.3%	103.5%	100.3%	99.2%

2. 既存店計

	店舗数		売上高前期比		客数前期比		客単価前期比	
	当期	前期	当期	前期	当期	前期	当期	前期
9月	951	951	97.6%	95.3%	98.0%	95.5%	99.5%	99.8%
10月	956	956	98.8%	95.8%	99.2%	96.0%	99.7%	99.8%
11月	966	966	101.8%	99.4%	102.0%	100.0%	99.8%	99.4%
12月	977	977	97.7%	98.4%	98.1%	98.5%	99.6%	99.9%
1月	982	982	100.4%	98.5%	100.8%	98.7%	99.6%	99.7%
2月	980	980	107.2%	92.5%	107.5%	92.8%	99.7%	99.7%
上期累計	-----	-----	100.4%	96.7%	100.8%	96.9%	99.6%	99.7%
3月	981	981	100.3%	96.7%	100.5%	96.7%	99.7%	100.0%
4月	985	985	103.6%	97.2%	100.8%	98.4%	102.8%	98.8%
5月	977	977	106.4%	99.4%	104.0%	100.5%	102.2%	98.9%
6月	976	976	100.5%	95.2%	98.9%	96.5%	101.7%	98.7%
7月	977	977	103.3%	97.2%	102.4%	96.8%	100.8%	100.4%
8月	982	982	102.6%	98.7%	102.1%	98.4%	100.5%	100.3%
下期累計	-----	-----	102.8%	97.4%	101.5%	97.9%	101.2%	99.6%
当期累計	-----	-----	101.6%	97.1%	101.2%	97.4%	100.5%	99.6%

(注1) 既存店は、該当月末日現在、OPEN月を除き継続して満13ヶ月以上営業している店舗で計算しております。従って月により変動いたします。

(注2) 改装等で臨時休業をした場合、該当月中に3分の2以上の営業日があれば月次の既存店に含めて計算しております。

(注3) 尚、既存店データに含まれない店舗数は、以下の通りでございます。

休業…………… 2店舗

閉店…………… 2店舗

閉店店舗名…… 戸塚大坂下店 守口佐太中店

長年に渡りご利用頂きまして、誠にありがとうございました。

(注4) 上記の数値は、レストラン業態「サイゼリヤ」のみについてのものであり、その他の業態の数値は含んでおりません。

Saizeriya Monthly Sales Data

for the fiscal year ending in August 2015

As of end of August 2015

Saizeriya Co., Ltd.
 Masataka Harada , Investor Relations
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1. All Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2015/8	2014/8	2015/8	2014/8	2015/8	2014/8	2015/8	2014/8
Sep.	1,021	988	102.1%	101.6%	102.9%	102.2%	99.2%	99.4%
Oct.	1,027	995	103.1%	102.9%	103.8%	103.5%	99.4%	99.4%
Nov.	1,029	1,005	105.4%	107.3%	105.9%	108.4%	99.5%	99.0%
Dec.	1,031	1,009	100.8%	105.7%	101.5%	106.3%	99.4%	99.4%
Jan.	1,032	1,012	103.3%	105.3%	104.0%	106.1%	99.4%	99.3%
Feb.	1,029	1,011	109.7%	98.9%	110.3%	99.5%	99.5%	99.3%
1st Half	-----	-----	103.9%	103.6%	104.5%	104.4%	99.4%	99.3%
Mar.	1,030	1,012	102.6%	102.6%	103.0%	103.0%	99.6%	99.6%
Apr.	1,032	1,012	106.5%	102.1%	103.7%	103.8%	102.7%	98.3%
May	1,035	1,012	109.8%	103.5%	107.5%	105.0%	102.2%	98.5%
Jun.	1,032	1,013	103.8%	99.2%	102.2%	100.8%	101.6%	98.3%
Jul.	1,032	1,020	105.6%	100.9%	104.9%	100.8%	100.7%	100.1%
Aug.	1,025	1,019	103.9%	103.1%	103.5%	103.0%	100.4%	100.0%
2nd Half	-----	-----	105.3%	101.9%	104.1%	102.8%	101.1%	99.2%
TOTAL	-----	-----	104.6%	102.7%	104.3%	103.5%	100.3%	99.2%

2. Existing Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2015/8	2014/8	2015/8	2014/8	2015/8	2014/8	2015/8	2014/8
Sep.	951	951	97.6%	95.3%	98.0%	95.5%	99.5%	99.8%
Oct.	956	956	98.8%	95.8%	99.2%	96.0%	99.7%	99.8%
Nov.	966	966	101.8%	99.4%	102.0%	100.0%	99.8%	99.4%
Dec.	977	977	97.7%	98.4%	98.1%	98.5%	99.6%	99.9%
Jan.	982	982	100.4%	98.5%	100.8%	98.7%	99.6%	99.7%
Feb.	980	980	107.2%	92.5%	107.5%	92.8%	99.7%	99.7%
1st Half	-----	-----	100.4%	96.7%	100.8%	96.9%	99.6%	99.7%
Mar.	981	981	100.3%	96.7%	100.5%	96.7%	99.7%	100.0%
Apr.	985	985	103.6%	97.2%	100.8%	98.4%	102.8%	98.8%
May	977	977	106.4%	99.4%	104.0%	100.5%	102.2%	98.9%
Jun.	976	976	100.5%	95.2%	98.9%	96.5%	101.7%	98.7%
Jul.	977	977	103.3%	97.2%	102.4%	96.8%	100.8%	100.4%
Aug.	982	982	102.6%	98.7%	102.1%	98.4%	100.5%	100.3%
2nd Half	-----	-----	102.8%	97.4%	101.5%	97.9%	101.2%	99.6%
TOTAL	-----	-----	101.6%	97.1%	101.2%	97.4%	100.5%	99.6%

Note1 "Existing Stores" are defined as those operated for over 13 full months as of end of each month; therefore the number of such stores changes each month.

Note2 We will exclude sales record of an existing store, if it is operated for less than two thirds of days in operation for the month.

Note3 In addition, the number of the stores which are not included in existing shop data is as follows.

The number of the stores redecorated..... 2stores

Closed store 2 store

Closing a store list..... Totsuka Osakashita store, Moriguchi Satanaka store

Thank you for using it for many years.

Note4 The above figures are not inclusive of our new types of business other than Italian restaurant "Saizeriya."