

Saizeriya Monthly Sales Data

for the fiscal year ending in August 2024

As of end of September 2023

Saizeriya Co., Ltd.
Masataka Harada , Investor Relations

Phone: +81-48-991-9611

Fax: +81-48-991-9637

1. All Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2024/8	2023/8	2024/8	2023/8	2024/8	2023/8	2024/8	2023/8
Sep.	1,057	1,070	121.1%	147.7%	120.6%	132.2%	100.5%	111.8%
Oct.		1,068		120.7%		116.9%		103.2%
Nov.		1,072		110.4%		107.8%		102.4%
Dec.		1,074		107.5%		105.8%		101.6%
Jan.		1,072		120.1%		118.4%		101.5%
Feb.		1,067		134.1%		131.5%		102.0%
1st Half	-----	-----	121.1%	121.6%	120.6%	117.6%	100.5%	103.4%
Mar.		1,059		117.2%		117.4%		99.8%
Apr.		1,060		114.2%		114.1%		100.1%
May		1,059		111.8%		110.4%		101.3%
Jun.		1,059		113.1%		111.6%		101.4%
Jul.		1,056		122.2%		121.2%		100.8%
Aug.		1,057		126.3%		125.2%		100.8%
2nd Half	-----	-----		117.5%		116.7%		100.7%
TOTAL	-----	-----	121.1%	119.4%	120.6%	117.2%	100.5%	101.9%

2. Existing Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2024/8	2023/8	2024/8	2023/8	2024/8	2023/8	2024/8	2023/8
Sep.	1,033	1,033	121.7%	147.6%	121.0%	131.9%	100.6%	111.9%
Oct.				120.8%		116.9%		103.3%
Nov.				110.0%		107.3%		102.5%
Dec.				107.0%		105.2%		101.7%
Jan.				119.3%		117.5%		101.6%
Feb.				133.7%		130.9%		102.1%
1st Half	-----	-----	121.7%	121.2%	121.0%	117.2%	100.6%	103.5%
Mar.				117.2%		117.2%		100.0%
Apr.				114.7%		114.5%		100.2%
May				112.8%		111.2%		101.5%
Jun.				113.7%		112.1%		101.5%
Jul.				122.7%		121.7%		100.9%
Aug.				126.4%		125.2%		101.0%
2nd Half	-----	-----		116.3%		115.4%		100.8%
TOTAL	-----	-----	121.7%	118.8%	121.0%	116.3%	100.6%	102.2%

Note1 "Existing Stores" refer to stores that have operated for over 13 full months as of end of each month; therefore the number of such stores changes each month.

Note2 If the store would operate for more than two thirds of days in operation for the month, it is considered as the existing store.

Note3 In addition, the number of stores which are not included in existing store data is as follows.

The closed store 5 stores(2 store out of 5 stores is included in existing shop)

The closed store list Kawasaki Nagasawa Store Osaka Nipponbashi Ekimae Store Fuchu Nishifu Store
Wakayama Narukami Store Tsukushima Store

Thank you so much for your support for many years.

Note4 The above figures are not inclusive of our new types of business other than Italian restaurant "Saizeriya."

Note5 The number of customers calculated based on the following definition is taken into account as the number of customers by take-out.

The number of customers by take-out : The sales of take-out ÷ The average spending per customer of eat-in