

Saizeriya Monthly Sales Data

for the fiscal year ending in August 2025

As of end of September 2024

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1. All Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8
Sep.	1,040	1,057	123.1%	121.1%	119.1%	120.6%	103.3%	100.5%
Oct.		1,052		118.0%		115.7%		102.0%
Nov.		1,051		119.8%		116.4%		102.9%
Dec.		1,051		121.8%		118.5%		102.8%
Jan.		1,049		120.7%		117.7%		102.6%
Feb.		1,046		121.9%		118.2%		103.1%
1st Half	-----	-----	123.1%	120.5%	119.1%	117.8%	103.3%	102.3%
Mar.		1,047		127.9%		120.6%		106.1%
Apr.		1,046		120.3%		116.1%		103.7%
May		1,041		120.6%		115.9%		104.1%
Jun.		1,041		129.9%		123.0%		105.6%
Jul.		1,041		116.5%		112.3%		103.8%
Aug.		1,038		120.5%		116.4%		103.6%
2nd Half	-----	-----		122.4%		117.2%		104.5%
TOTAL	-----	-----	123.1%	121.6%	119.1%	117.5%	103.3%	103.5%

2. Existing Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8
Sep.	1,021	1,021	125.0%	121.7%	120.8%	121.0%	103.5%	100.6%
Oct.				118.7%		116.3%		102.1%
Nov.				121.3%		117.7%		103.0%
Dec.				123.4%		119.9%		102.9%
Jan.				122.6%		119.4%		102.7%
Feb.				124.0%		120.2%		103.2%
1st Half	-----	-----	125.0%	121.9%	120.8%	119.1%	103.5%	102.4%
Mar.				129.1%		121.6%		106.1%
Apr.				122.0%		117.6%		103.7%
May				122.1%		117.2%		104.1%
Jun.				131.9%		124.7%		105.7%
Jul.				118.0%		113.5%		104.0%
Aug.				122.3%		117.9%		103.8%
2nd Half	-----	-----		124.1%		118.6%		104.6%
TOTAL	-----	-----	125.0%	123.1%	120.8%	118.8%	103.5%	103.6%

Note1 "Existing Stores" refer to stores that have operated for over 13 full months as of end of each month; therefore the number of such stores changes each month.

Note2 If the store would operate for more than two thirds of days in operation for the month, it is considered as the existing store.

Note3 In addition, the number of stores which are not included in existing store data is as follows.

The number of redecorated store..... 2 store

The closed stores 2 stores(1 store out of 2 stores is included in existing shop)

The closed store list Bunkyo Ward Office Store Kyobashi Coms Garden Store

Thank you so much for your support for many years.

Note4 The above figures are not inclusive of our new types of business other than Italian restaurant "Saizeriya."

Note5 We estimate 2% positive impact on the existing store sales because of more number of holiday than that of last year.