

Saizeriya Monthly Sales Data

for the fiscal year ending in August 2025

As of end of December 2024

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1. All Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8
Sep.	1,040	1,057	123.1%	121.1%	119.1%	120.6%	103.3%	100.5%
Oct.	1,041	1,052	116.3%	118.0%	113.5%	115.7%	102.4%	102.0%
Nov.	1,043	1,051	122.4%	119.8%	119.2%	116.4%	102.6%	102.9%
Dec.	1,043	1,051	115.8%	121.8%	113.5%	118.5%	102.1%	102.8%
Jan.		1,049		120.7%		117.7%		102.6%
Feb.		1,046		121.9%		118.2%		103.1%
1st Half	-----	-----	119.2%	120.5%	116.2%	117.8%	102.6%	102.3%
Mar.		1,047		127.9%		120.6%		106.1%
Apr.		1,046		120.3%		116.1%		103.7%
May		1,041		120.6%		115.9%		104.1%
Jun.		1,041		129.9%		123.0%		105.6%
Jul.		1,041		116.5%		112.3%		103.8%
Aug.		1,038		120.5%		116.4%		103.6%
2nd Half	-----	-----		122.4%		117.2%		104.5%
TOTAL	-----	-----	119.2%	121.6%	116.2%	117.5%	102.6%	103.5%

2. Existing Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8
Sep.	1,021	1,021	125.0%	121.7%	120.8%	121.0%	103.5%	100.6%
Oct.	1,023	1,023	117.4%	118.7%	114.5%	116.3%	102.5%	102.1%
Nov.	1,020	1,020	123.0%	121.3%	119.7%	117.7%	102.8%	103.0%
Dec.	1,021	1,021	116.4%	123.4%	113.9%	119.9%	102.2%	102.9%
Jan.				122.6%		119.4%		102.7%
Feb.				124.0%		120.2%		103.2%
1st Half	-----	-----	120.3%	121.9%	117.1%	119.1%	102.7%	102.4%
Mar.				129.1%		121.6%		106.1%
Apr.				122.0%		117.6%		103.7%
May				122.1%		117.2%		104.1%
Jun.				131.9%		124.7%		105.7%
Jul.				118.0%		113.5%		104.0%
Aug.				122.3%		117.9%		103.8%
2nd Half	-----	-----		124.1%		118.6%		104.6%
TOTAL	-----	-----	120.3%	123.1%	117.1%	118.8%	102.7%	103.6%

Note1 "Existing Stores" refer to stores that have operated for over 13 full months as of end of each month; therefore the number of such stores changes each month.

Note2 If the store would operate for more than two thirds of days in operation for the month, it is considered as the existing store.

Note3 In addition, the number of stores which are not included in existing store data is as follows.

The number of redecorated store..... 1 store
The closed stores 1 store
The closed store list Harumi Prime Square Store

Thank you so much for your support for many years.

Note4 The above figures are not inclusive of our new types of business other than Italian restaurant "Saizeriya."