Saizeriya Monthly Sales Data
for the fiscal year ending in August 2025

As of end of January 2025

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1. All Stores Base

(Y / Y %)

| | # of Stores | | Net Sales | | # of Customers | | Sales per Customer | |
| | Fiscal year ended | | Fiscal year ended | | Fiscal year ended | | Fiscal year ended | |
	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8
Sep.	1,040	1,057	123.1%	121.1%	119.1%	120.6%	103.3%	100.5%
Oct.	1,041	1,052	116.3%	118.0%	113.5%	115.7%	102.4%	102.0%
Nov.	1,043	1,051	122.4%	119.8%	119.2%	116.4%	102.6%	102.9%
Dec.	1,043	1,051	115.8%	121.8%	113.5%	118.5%	102.1%	102.8%
Jan.	1,043	1,049	117.3%	120.7%	114.7%	117.7%	102.3%	102.6%
Feb.		1,046		121.9%		118.2%		103.1%
1st Half	————	————	118.9%	120.5%	115.9%	117.8%	102.5%	102.3%
Mar.		1,047		127.9%		120.6%		106.1%
Apr.		1,046		120.3%		116.1%		103.7%
May		1,041		120.6%		115.9%		104.1%
Jun.		1,041		129.9%		123.0%		105.6%
Jul.		1,041		116.5%		112.3%		103.8%
Aug.		1,038		120.5%		116.4%		103.6%
2nd Half	————	————		122.4%		117.2%		104.5%
TOTAL	————	————	118.9%	121.6%	115.9%	117.5%	102.5%	103.5%

2. Existing Stores Base

(Y / Y %)

| | # of Stores | | Net Sales | | # of Customers | | Sales per Customer | |
| | Fiscal year ended | | Fiscal year ended | | Fiscal year ended | | Fiscal year ended | |
	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8
Sep.	1,021	1,021	125.0%	121.7%	120.8%	121.0%	103.5%	100.6%
Oct.	1,023	1,023	117.4%	118.7%	114.5%	116.3%	102.5%	102.1%
Nov.	1,020	1,020	123.0%	121.3%	119.7%	117.7%	102.8%	103.0%
Dec.	1,021	1,021	116.4%	123.4%	113.9%	119.9%	102.2%	102.9%
Jan.	1,019	1,019	117.3%	122.6%	114.5%	119.4%	102.4%	102.7%
Feb.				124.0%		120.2%		103.2%
1st Half	————	————	119.7%	121.9%	116.6%	119.1%	102.6%	102.4%
Mar.				129.1%		121.6%		106.1%
Apr.				122.0%		117.6%		103.7%
May				122.1%		117.2%		104.1%
Jun.				131.9%		124.7%		105.7%
Jul.				118.0%		113.5%		104.0%
Aug.				122.3%		117.9%		103.8%
2nd Half	————	————		124.1%		118.6%		104.6%
TOTAL	————	————	119.7%	123.1%	116.6%	118.8%	102.6%	103.6%

Note1 "Existing Stores" refer to stores that have operated for over 13 full months as of end of each month; therefore the number of such stores changes each month.
Note2 If the store would operate for more than two thirds of days in operation for the month, it is considered as the existing store.
Note3 In addition, the number of stores which are not included in existing store data is as follows.
　The number of redecorated store･･････　2 store
　The closed stores ･･･････････････････　1 store
　The closed store list ･･･････････････　Aeon Ono Store
　Thank you so much for your support for many years.
Note4 The above figures are not inclusive of our new types of business other than Italian restaurant "Saizeriya."