

Saizeriya Monthly Sales Data

for the fiscal year ending in August 2025

As of end of May 2025

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1. All Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8
Sep.	1,040	1,057	123.1%	121.1%	119.1%	120.6%	103.3%	100.5%
Oct.	1,041	1,052	116.3%	118.0%	113.5%	115.7%	102.4%	102.0%
Nov.	1,043	1,051	122.4%	119.8%	119.2%	116.4%	102.6%	102.9%
Dec.	1,043	1,051	115.8%	121.8%	113.5%	118.5%	102.1%	102.8%
Jan.	1,043	1,049	117.3%	120.7%	114.7%	117.7%	102.3%	102.6%
Feb.	1,045	1,046	117.0%	121.9%	114.8%	118.2%	101.9%	103.1%
1st Half	-----	-----	118.5%	120.5%	115.7%	117.8%	102.4%	102.3%
Mar.	1,046	1,047	114.4%	127.9%	114.3%	120.6%	100.2%	106.1%
Apr.	1,049	1,046	117.9%	120.3%	116.1%	116.1%	101.6%	103.7%
May	1,051	1,041	119.0%	120.6%	117.2%	115.9%	101.5%	104.1%
Jun.		1,041		129.9%		123.0%		105.6%
Jul.		1,041		116.5%		112.3%		103.8%
Aug.		1,038		120.5%		116.4%		103.6%
2nd Half	-----	-----	117.0%	122.4%	115.8%	117.2%	101.0%	104.5%
TOTAL	-----	-----	118.0%	121.6%	115.8%	117.5%	101.9%	103.5%

2. Existing Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8	2025/8	2024/8
Sep.	1,021	1,021	125.0%	121.7%	120.8%	121.0%	103.5%	100.6%
Oct.	1,023	1,023	117.4%	118.7%	114.5%	116.3%	102.5%	102.1%
Nov.	1,020	1,020	123.0%	121.3%	119.7%	117.7%	102.8%	103.0%
Dec.	1,021	1,021	116.4%	123.4%	113.9%	119.9%	102.2%	102.9%
Jan.	1,019	1,019	117.3%	122.6%	114.5%	119.4%	102.4%	102.7%
Feb.	1,014	1,014	116.5%	124.0%	114.2%	120.2%	102.0%	103.2%
1st Half	-----	-----	119.1%	121.9%	116.2%	119.1%	102.5%	102.4%
Mar.	1,016	1,016	113.9%	129.1%	113.6%	121.6%	100.3%	106.1%
Apr.	1,014	1,014	116.9%	122.0%	115.0%	117.6%	101.7%	103.7%
May	1,018	1,018	117.6%	122.1%	115.7%	117.2%	101.6%	104.1%
Jun.				131.9%		124.7%		105.7%
Jul.				118.0%		113.5%		104.0%
Aug.				122.3%		117.9%		103.8%
2nd Half	-----	-----	116.1%	124.1%	114.8%	118.6%	101.2%	104.6%
TOTAL	-----	-----	118.0%	123.1%	115.7%	118.8%	102.0%	103.6%

Note1 "Existing Stores" refer to stores that have operated for over 13 full months as of end of each month; therefore the number of such stores changes each month.

Note2 If the store would operate for more than two thirds of days in operation for the month, it is considered as the existing store.

Note3 In addition, the number of stores which are not included in existing store data is as follows.

The number of redecorated store..... 3 store

Note4 The above figures are not inclusive of our new types of business other than Italian restaurant "Saizeriya."

Note5 We estimate 2% positive impact on the existing store sales because of more number of holiday than that of last year.