

# Saizeriya Monthly Sales Data

## for the fiscal year ending in August 2026

As of end of December 2025

Saizeriya Co., Ltd.  
Masataka Harada , Investor Relations  
Phone: +81-48-991-9611  
Fax: +81-48-991-9637

### 1. All Stores Base

(Y / Y %)

|          | # of Stores       |        | Net Sales         |        | # of Customers    |        | Sales per Customer |        |
|----------|-------------------|--------|-------------------|--------|-------------------|--------|--------------------|--------|
|          | Fiscal year ended |        | Fiscal year ended |        | Fiscal year ended |        | Fiscal year ended  |        |
|          | 2026/8            | 2025/8 | 2026/8            | 2025/8 | 2026/8            | 2025/8 | 2026/8             | 2025/8 |
| Sep.     | 1,058             | 1,040  | 116.9%            | 123.1% | 114.4%            | 119.1% | 102.2%             | 103.3% |
| Oct.     | 1,058             | 1,041  | 118.9%            | 116.3% | 116.7%            | 113.5% | 101.9%             | 102.4% |
| Nov.     | 1,060             | 1,043  | 120.9%            | 122.4% | 118.3%            | 119.2% | 102.2%             | 102.6% |
| Dec.     | 1,064             | 1,043  | 121.2%            | 115.8% | 118.0%            | 113.5% | 102.7%             | 102.1% |
| Jan.     |                   | 1,043  |                   | 117.3% |                   | 114.7% |                    | 102.3% |
| Feb.     |                   | 1,045  |                   | 117.0% |                   | 114.8% |                    | 101.9% |
| 1st Half | -----             | -----  | 119.5%            | 118.5% | 116.8%            | 115.7% | 102.3%             | 102.4% |
| Mar.     |                   | 1,046  |                   | 114.4% |                   | 114.3% |                    | 100.2% |
| Apr.     |                   | 1,049  |                   | 117.9% |                   | 116.1% |                    | 101.6% |
| May      |                   | 1,051  |                   | 119.0% |                   | 117.2% |                    | 101.5% |
| Jun.     |                   | 1,053  |                   | 113.2% |                   | 112.5% |                    | 100.6% |
| Jul.     |                   | 1,054  |                   | 119.8% |                   | 117.3% |                    | 102.1% |
| Aug.     |                   | 1,053  |                   | 121.4% |                   | 119.1% |                    | 101.9% |
| 2nd Half | -----             | -----  |                   | 117.7% |                   | 116.1% |                    | 101.3% |
| TOTAL    | -----             | -----  | 119.5%            | 118.1% | 116.8%            | 116.0% | 102.3%             | 101.8% |

### 2. Existing Stores Base

(Y / Y %)

|          | # of Stores       |        | Net Sales         |        | # of Customers    |        | Sales per Customer |        |
|----------|-------------------|--------|-------------------|--------|-------------------|--------|--------------------|--------|
|          | Fiscal year ended |        | Fiscal year ended |        | Fiscal year ended |        | Fiscal year ended  |        |
|          | 2026/8            | 2025/8 | 2026/8            | 2025/8 | 2026/8            | 2025/8 | 2026/8             | 2025/8 |
| Sep.     | 1,021             | 1,021  | 114.8%            | 125.0% | 112.4%            | 120.8% | 102.2%             | 103.5% |
| Oct.     | 1,027             | 1,027  | 116.9%            | 117.4% | 114.7%            | 114.5% | 101.9%             | 102.5% |
| Nov.     | 1,025             | 1,025  | 119.0%            | 123.0% | 116.4%            | 119.7% | 102.3%             | 102.8% |
| Dec.     | 1,027             | 1,027  | 118.7%            | 116.4% | 115.5%            | 113.9% | 102.7%             | 102.2% |
| Jan.     |                   |        |                   | 117.3% |                   | 114.5% |                    | 102.4% |
| Feb.     |                   |        |                   | 116.5% |                   | 114.2% |                    | 102.0% |
| 1st Half | -----             | -----  | 117.4%            | 119.1% | 114.7%            | 116.2% | 102.3%             | 102.5% |
| Mar.     |                   |        |                   | 113.9% |                   | 113.6% |                    | 100.3% |
| Apr.     |                   |        |                   | 116.9% |                   | 115.0% |                    | 101.7% |
| May      |                   |        |                   | 117.6% |                   | 115.7% |                    | 101.6% |
| Jun.     |                   |        |                   | 111.3% |                   | 110.6% |                    | 100.6% |
| Jul.     |                   |        |                   | 117.7% |                   | 115.2% |                    | 102.2% |
| Aug.     |                   |        |                   | 119.3% |                   | 117.1% |                    | 101.9% |
| 2nd Half | -----             | -----  |                   | 116.2% |                   | 114.6% |                    | 101.4% |
| TOTAL    | -----             | -----  | 117.4%            | 117.5% | 114.7%            | 115.3% | 102.3%             | 101.9% |

Note1 "Existing Stores" refer to stores that have operated for over 13 full months as of end of each month; therefore the number of such stores changes each month.

Note2 If the store would operate for more than two thirds of days in operation for the month, it is considered as the existing store.

Note3 In addition, the number of stores which are not included in existing store data is as follows.

The number of redecorated store..... 2 Store

The closed stores ..... 1 Store

The closed store list ..... Baytown Honmoku 5th Avenue Store

Thank you so much for your support for many years.

Note4 The above figures are not inclusive of our new types of business other than Italian restaurant "Saizeriya."

Note5 We estimate 2% negative impact on the existing store sales because of less number of holiday than that of last year.