

Saizeriya Monthly Sales Data

for the fiscal year ending in August 2026

As of end of March 2026

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1. All Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2026/8	2025/8	2026/8	2025/8	2026/8	2025/8	2026/8	2025/8
Sep.	1,058	1,040	116.9%	123.1%	114.4%	119.1%	102.2%	103.3%
Oct.	1,058	1,041	118.9%	116.3%	116.7%	113.5%	101.9%	102.4%
Nov.	1,060	1,043	120.9%	122.4%	118.3%	119.2%	102.2%	102.6%
Dec.	1,064	1,043	121.2%	115.8%	118.0%	113.5%	102.7%	102.1%
Jan.	1,065	1,043	124.0%	117.3%	120.6%	114.7%	102.8%	102.3%
Feb.	1,064	1,045	120.5%	117.0%	117.0%	114.8%	102.9%	101.9%
1st Half	-----	-----	120.4%	118.5%	117.5%	115.7%	102.5%	102.4%
Mar.	1,062	1,046	117.5%	114.4%	115.0%	114.3%	102.2%	100.2%
Apr.		1,049		117.9%		116.1%		101.6%
May		1,051		119.0%		117.2%		101.5%
Jun.		1,053		113.2%		112.5%		100.6%
Jul.		1,054		119.8%		117.3%		102.1%
Aug.		1,053		121.4%		119.1%		101.9%
2nd Half	-----	-----	117.5%	117.7%	115.0%	116.1%	102.2%	101.3%
TOTAL	-----	-----	119.9%	118.1%	117.1%	116.0%	102.4%	101.8%

2. Existing Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2026/8	2025/8	2026/8	2025/8	2026/8	2025/8	2026/8	2025/8
Sep.	1,021	1,021	114.8%	125.0%	112.4%	120.8%	102.2%	103.5%
Oct.	1,027	1,027	116.9%	117.4%	114.7%	114.5%	101.9%	102.5%
Nov.	1,025	1,025	119.0%	123.0%	116.4%	119.7%	102.3%	102.8%
Dec.	1,027	1,027	118.7%	116.4%	115.5%	113.9%	102.7%	102.2%
Jan.	1,028	1,028	121.6%	117.3%	118.2%	114.5%	102.9%	102.4%
Feb.	1,027	1,027	118.2%	116.5%	114.7%	114.2%	103.0%	102.0%
1st Half	-----	-----	118.2%	119.1%	115.3%	116.2%	102.5%	102.5%
Mar.	1,028	1,028	115.5%	113.9%	113.0%	113.6%	102.2%	100.3%
Apr.				116.9%		115.0%		101.7%
May				117.6%		115.7%		101.6%
Jun.				111.3%		110.6%		100.6%
Jul.				117.7%		115.2%		102.2%
Aug.				119.3%		117.1%		101.9%
2nd Half	-----	-----	115.5%	116.2%	113.0%	114.6%	102.2%	101.4%
TOTAL	-----	-----	117.8%	117.5%	114.9%	115.3%	102.5%	101.9%

Note1 "Existing Stores" refer to stores that have operated for over 13 full months as of end of each month; therefore the number of such stores changes each month.

Note2 If the store would operate for more than two thirds of days in operation for the month, it is considered as the existing store.

Note3 In addition, the number of stores which are not included in existing store data is as follows.

The number of redecorated store..... 3 Store

Note4 The above figures are not inclusive of our new types of business other than Italian restaurant "Saizeriya."

Note5 We estimate 2% negative impact on the existing store sales because of less number of holiday than that of last year.