Saizeriya Monthly Sales Data
for the fiscal year ending in August 2027

As of end of October 2026

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1. All Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2027/8	2026/8	2027/8	2026/8	2027/8	2026/8	2027/8	2026/8
Sep.	1,073	1,058	111.9%	116.9%	110.0%	114.4%	101.7%	102.2%
Oct.	1,073	1,058	118.6%	118.9%	115.8%	116.7%	102.4%	101.9%
Nov.		1,060		120.9%		118.3%		102.2%
Dec.		1,064		121.2%		118.0%		102.7%
Jan.		1,065		124.0%		120.6%		102.8%
Feb.		1,064		120.5%		117.0%		102.9%
1st Half	----------	----------	115.3%	120.4%	113.0%	117.5%	102.1%	102.5%
Mar.		1,062		117.5%		115.0%		102.2%
Apr.		1,065		116.3%		114.5%		101.5%
May		1,066		120.4%		119.2%		101.0%
Jun.		1,066		110.7%		108.8%		101.8%
Jul.		1,069		113.8%		112.1%		101.5%
Aug.		1,070		112.5%		111.0%		101.4%
2nd Half	----------	----------		115.2%		113.4%		101.6%
TOTAL	----------	----------	115.3%	117.6%	113.0%	115.3%	102.1%	102.0%

2. Existing Stores Base

(Y / Y %)

	# of Stores		Net Sales		# of Customers		Sales per Customer	
	Fiscal year ended		Fiscal year ended		Fiscal year ended		Fiscal year ended	
	2027/8	2026/8	2027/8	2026/8	2027/8	2026/8	2027/8	2026/8
Sep.	1,030	1,030	110.6%	114.8%	108.6%	112.4%	101.8%	102.2%
Oct.	1,040	1,040	116.9%	116.9%	114.0%	114.7%	102.5%	101.9%
Nov.				119.0%		116.4%		102.3%
Dec.				118.7%		115.5%		102.7%
Jan.				121.6%		118.2%		102.9%
Feb.				118.2%		114.7%		103.0%
1st Half	----------	----------	113.8%	118.2%	111.4%	115.3%	102.2%	102.5%
Mar.				115.5%		113.0%		102.2%
Apr.				114.3%		112.5%		101.6%
May				118.5%		117.3%		101.1%
Jun.				109.7%		107.6%		101.9%
Jul.				112.6%		110.8%		101.6%
Aug.				110.9%		109.2%		101.5%
2nd Half	----------	----------		113.6%		111.7%		101.7%
TOTAL	----------	----------	113.8%	115.7%	111.4%	113.4%	102.2%	102.1%

Note1 "Existing Stores" refer to stores that have operated for over 13 full months as of end of each month; therefore the number of such stores changes each month.
Note2 If the store would operate for more than two thirds of days in operation for the month, it is considered as the existing store.
Note3 In addition, the number of stores which are not included in existing store data is as follows.
The number of redecorated store・・・・・・・ 3 Store
The closed stores ・・・・・・・・・・・・・・・・・・ 2 Store(The two stores that closed in October are included among the existing stores.)
The closed store list ・・・・・・・・・・・・・・・・・ Rinku Seacle Store Akatsuka Subway Store
Thank you so much for your support for many years.
Note4 The above figures are not inclusive of our new types of business other than Italian restaurant "Saizeriya."
Note5 We estimate 2% positive impact on the existing store sales because of more number of holiday than that of last year.