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October 15, 2025

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Announcement on Differences Between Nonconsolidated Earnings Forecast and Actual Results for the Fiscal Year Ending August 31, 2025

The Company announces differences between the full-year nonconsolidated earnings forecast, which was announced on April 9, 2025, and the actual nonconsolidated results, which were announced today, for the fiscal year ending August 31, 2025 (September 1, 2024, to August 31, 2025) as follows.

Particulars

1. Differences between nonconsolidated earnings forecast and actual nonconsolidated results for the fiscal year ending August 31, 2025
(September 1, 2024, to August 31, 2025)

(Nonconsolidated) (Unit: million yen, %)

	Net sales	Ordinary income	Net income	Net income per share
Forecast previously announced (A)	168,500	7,800	5,200	106.10 yen
Actual figures (B)	172,908	9,886	7,397	150.71 yen
Changes (B) - (A)	4,408	2,086	2,197	–
Percentage changes (%)	2.6	26.8	42.3	–
(Reference) Actual results for the previous period (Fiscal year ending August 31, 2024)	146,455	15,835	12,632	257.75 yen

2. Reasons for the accrual of differences

(Nonconsolidated)

Net sales were above the previous forecast as a result of such factors as strong year-over-year growth of 117.5% for full-year net sales in the fiscal year ending August 31, 2025 (September 1, 2024, to August 31, 2025) on a like-for-like basis. Ordinary income was above the previous forecast because of increased sales. Net profit was above the previous forecast because of factors that included a decrease in the number of stores subject to impairment.

For more details, see the Consolidated Financial Results for the Fiscal Year Ending August 31, 2025 [Japanese GAAP] (Consolidated), which were announced today.